

School	Bid	Priority	Completing 2021/22	Carry forward to 2022/23
Asbestos				
Coombe Road	Replace external canopy including asbestos removal	D2		£12,000.00
	Sub total		£0	£12,000
General Building works				
Balfour Primary	Re-pointing works at Balfour	D2	£15,000.00	
Blatchington Mill	Repointing and wall ties to Block 2 and 6th form	D3	£20,000.00	
Carlton Hill	Replace curtain walling phase 2 south elevations	D2	£60,000.00	
Coombe Road	Replace lintels to the staff room	D1		£30,000.00
Downs View Life Skills	Recover plain clay tiles above offices, domestic science room and Old Coach-house	D2	£60,000.00	
Downs View Life Skills	Structural glazing Replace curtain walling to gym	D2	£80,000.00	
Fairlight Primary	Replace wall ties and re-pointing – inner elevations	D2	£25,000.00	
Hangleton Primary	Repointing/wall tie replacement (south elevation)	D2	£8,000.00	
Hove Park Lower	Re-pointing and wall tie replacement to south and west elevations	D2		£25,000.00
Hove Park Upper	Re-pointing & wall ties to hall (VI Form block south elevation)	D2	£45,000.00	
Hove Park Upper	Recover metal and 2no corridor flat roofs above rooms	D2	£143,000.00	
Jeanne Saunders	Major renewal of rainwater goods, including soil pipes, lintels, 2 no large structural windows and re-pointing	D2	£50,000.00	
Longhill High	Replace structural glazing to staircase A Block south	D1	£90,000.00	
Longhill High	Replace structural glazing to staircase A Block north	D2	£90,000.00	
Longhill High	Replace curtain walling to block 4 ground, first and second floors	D2	£100,000.00	
Moulsecobm Primary	Finish the boxing works	D2	£30,000.00	
Portslade Sports C.	Cladding defects	D2	£10,000.00	
Queens Park	Repointing and masonry works to the South elevation.	D2	£25,000.00	
Queens Park	Remedial works to boundary walls to premises managers house	D2	£9,000.00	
Royal Spa	Rendering to boundary wall	D2	£7,000.00	
Stanford Infant	Refurbish caretaker's kitchen	D2	£10,000.00	
Surrenden Pool	Refurbishment works to girls and boys changing rooms	D2	£150,000.00	
West Hove Infant (Connaught Rd)	Re pointing front and rear elevations	D2		£15,000.00
Westdene Primary	Replace fire egress ramp/stair to library (50/50 split with Corp PMB)	D1	£30,000.00	
Woodingdean Primary	Re-pointing/wall ties (courtyard and front entrance)	D2	£10,000.00	
	Sub total		£1,067,000.00	£70,000.00
Roofing works				
Blatchington Mill	Recover flat roof to former sixth form block	D2	£90,000.00	
Brunswick Primary	Flat roof replacement above Reception, corridor, Activity Area and Hall Two	D1	£70,000.00	
Downs View Special	Replace flat roof covering to lift plant room	D2	£30,000.00	
Hill Park Lower	Replacement flat roof covering (Playroom, Staff Room ,Music Therapy, Medical room)	D1	£48,000.00	
Homewood College	Replacement flat roof covering– dining room, classroom, toilets, store and 1-1 room (ground floor block 2)	D2	£50,000.00	
Longhill High	Recover flat roofs above changing and drama rooms – phase 3	D1	£172,000.00	
Mile Oak	Flat roof on Two storey block	D1	£99,000.00	
Saltdean	Flat roof Block D1 (gas pipe)	D1	£115,000.00	
Westdene Primary	Recover pitched felt roof above library area and classroom	D1	£52,000.00	
	Sub total		£726,000.00	£0.00
Mechanical works				
Benfield Primary	Replace heating pipework below floor	D2	£60,000.00	£180,000.00
Coombe Road	Replace Boiler Control/Panel in -1/003	D2	£8,000.00	
Fairlight Primary	Old Heating distribution,(including ceilings and lighting in Gf and Ff)	D2	Fees	£350,000.00
Hertford Infant	Replace heating system	D2	£25,000.00	£238,000.00
Hove Park Lower	Replace fan coil units	D2	£87,000.00	
Mile Oak	Replace boiler to 1990's extension and potential asbestos removal	D2	£20,000.00	
St Luke's	Change old heating, mains conversion, hot & cold water and lighting.	D2	Fees	£950,000.00
Stanford Infant	Replace H&C Services	D2	£80,000.00	
	Sub total		£280,000.00	£1,718,000.00
Electrical works				
Carlton Hill	4 Way MCCB Panel Board in Switch Panel, future replacement with a 6 Way Panel Board	D3	£6,000.00	
Downs View Special	Replace 5nr 3 phase and 6nr single phase electrical distribution boards	D2	£25,000.00	
Elm Grove Primary	Replace old inefficient lighting	D3	£50,000.00	
Fairlight Primary	Rewire and replace lighting, rewire to first floor classrooms.	D2		£35,000.00
Hove Park Lower	Partial replacement of electrical services	D2	£140,000.00	
Hove Park Lower	Replace ground floor ceilings, power and lighting 2 technology 1 food-tech rooms	D2	£50,000.00	
Hove Park Upper	Replace hall ceiling, power and lighting	D2	£140,000.00	
Lynchet Close PRU	Replacement of electrical services to sports hall, including lighting & emergency lighting.	D2	£10,000.00	
Lynchet Close PRU	Replacement of electrical services including external security lighting	D3	£50,000.00	
Hove Park Upper	Replace ground floor ceilings to corridor and classrooms, power and lighting	D2		£100,000.00
Middle Street	Replacement power, lighting, asbestos removal and new ceilings (ground floor)	D3	£50,000.00	
Mile Oak	Replace ceiling to gym, power and lighting	D2	£80,000.00	
	Sub total		£601,000.00	£135,000.00
Toilets				
Carden Primary	Boys Toilet Refurbishment 2/027	D2		£55,000.00
Carden Primary	Girls Toilet Refurbishment 2/027A	D2		£55,000.00
Coldean Primary	Refurbish early years boys and girl's toilets	D2	£90,000.00	
Elm Grove Primary	Refurbish ground floor toilets, boys & girls	D2	£100,000.00	

Hove Park Lower	Toilet refurbishment (LRC – male and female) Library wing	D2	£100,000.00	
Hove Park Upper	Girls Toilets	D2	£60,000.00	
Longhill High	Room A103 (Block 1) Male staff toilet refurbishment)	D1	£50,000.00	
Longhill High	Room B006 (Block 3) Boys toilet refurbishment	D1	£50,000.00	
Mile Oak	Refurbish toilets 0/078 & 0/080	D3	£80,000.00	
Moulsecoomb Primary	Toilet Refurbishment - First Floor Boys	D3		£55,000.00
Moulsecoomb Primary	Toilet Refurbishment - First Floor Girls	D3		£55,000.00
Saltdean	Refurbish toilets – Year 1 boys and girls (North Block)	D2	£90,000.00	
Woodingdean Primary	Refurbish YR3 toilets	D3	£80,000.00	
	Sub total		£700,000	£220,000

Resurfacing works

Balfour Primary	Re-surfacing to EYFS and Year 2 paved areas	D2	£35,000.00	
Carden Primary	Resurface playground	D2	£12,000.00	
Coldean Primary	Resurface infant site playground and outside classroom paved areas	D2	£35,000.00	
Hove Park Upper	Resurface playground and car park	D2	£50,000.00	
Rudyard Kipling	Resurface playgrounds and paths 28P, 23T & including path leading to Downs Valley Road	D2	£30,000.00	
Rudyard Kipling	Resurface playground 59P and 1T as shown on grounds plan)	D3	£45,000.00	
Woodingdean Primary	Resurface West playground	D2	£12,000.00	
	Sub total		£219,000.00	£0.00

TOTAL (Excl. fees)	£3,593,000.00	£2,155,000.00
Fees (@10%)	£359,300.00	£215,500.00
Total (inc. fees)	£3,952,300.00	£2,370,500.00